

University of Maryland, Baltimore
Fiscal Year 2022 Revenue

	FY 2021	FY 2022
	Actual	Estimated
Total Number of Authorized Positions	5,242.48	5,390.57
Total Number of Contractual Positions	<u>212.01</u>	<u>215.81</u>
Salaries, Wages and Fringe Benefits	901,163,370	917,039,566
Technical and Special Fees	3,779,971	3,090,327
Operating Expenses	<u>409,191,877</u>	<u>432,843,749</u>
Beginning Balance (CUF)	232,731,566	271,609,267
Fund Balance Reversion to the State	0	0
Other Transfers	<u>0</u>	<u>0</u>
Revised Beginning Balance (CUF)	232,731,566	271,609,267
Current Unrestricted Revenue:		
Tuition and Fees	165,462,822	175,616,286
State General Funds	231,806,207	234,311,027
Higher Education Investment Fund	12,490,297	13,440,351
Maryland Energy Innovation Fund	0	0
Federal Grants and Contracts	74,995,364	71,544,814
Private Gifts, Grants and Contracts	27,666,551	17,978,729
State and Local Grants and Contracts	9,293,799	6,267,664
Sales and Services of Educational Activities	155,993,723	157,673,265
Sales and Services of Auxiliary Enterprises	23,621,712	27,241,912
Other Sources	4,516,773	10,765,491
Transfer (to)/from Fund Balance	<u>(38,877,701)</u>	<u>-7,264,208</u>
Total Unrestricted Revenue	<u><u>666,969,547</u></u>	<u><u>707,575,331</u></u>
Current Restricted Revenue:		
Federal Grants and Contracts	243,734,938	263,959,567
CARES Act-Indirect Support	4,879,339	0
CARES Act-Direct Federal Support	1,626,732	0
CRRSAA - Direct Federal Support	2,810,371	154,744
ARPA - Indirect Federal Support	0	0
ARPA - Direct Federal Support	2,611,670	2,663,310
Private Gifts, Grants and Contracts	100,259,797	77,138,341
State and Local Grants and Contracts	84,776,342	88,336,745
State Special Funds (Restricted)	0	0
Other Sources	<u>206,466,482</u>	<u>213,145,604</u>
Total Restricted Revenue	<u><u>647,165,671</u></u>	<u><u>645,398,311</u></u>
Total Revenue	<u><u>1,314,135,218</u></u>	<u><u>1,352,973,642</u></u>
Ending Balance (CUF)	271,609,267	278,873,475